

FIRE PROTECTION FACILITIES

The mission of the Fire Department is to continually seek opportunities to serve the community through fire prevention, emergency operations, patient care, and excellent customer service. To successfully accomplish this mission, the department has developed a Strategic Plan to continue its accreditation as an ISO Class 1 department.

The Fire program for the FY2008–2013 Capital Improvement Plan incorporates a three-point plan of new construction, renovation/rehabilitation, and relocation to expand and maintain its network of fire stations and facilities in support of its infrastructure. Property tax supported public improvement bonds at this time provide \$46.8 million in funds and represents the major source of funding for the Fire FY2008 – FY2013 CIP.

Highlights of the Adopted FY2008-2013 CIP include:

- Completion of Stations Nos. 24, 84 & 105
- Construction of Downtown Super Station
- Acquisition, design and construction for the relocation of Station No. 37
- Continued improvements at the Fire Training Academy involving the recently designed master plan for the facility including: a simulation training facility, driver training track, water rescue training facilities, industrial and aviation disaster training, additional classrooms and parking
- Continuous Power Source (CPS) for Fire Stations
- Land acquisition, design and construction of new headquarters building
- Continue renovation and major repairs to existing stations

Fire

2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
C-000018	Project Support and Construction Mgmt. Services	130	150						150
C-000051	New Fire Station No. 24 Pumper, Ambulance, Squad	50	4,579	500					5,079
C-000056	New Fire Station No.84 Pumper, Ambulance, Squad			500	5,323	1,000			6,823
C-000065	New Fire Station No. 90		500	4,500					5,000
C-000068	Renovation and Expansion of the Training Academy	2,650							
C-000089	Replace Fire Station Slabs	325	86	300	300	300	300	300	1,586
C-000113	New Fire Station No.95 Pumper, Ambulance, Squad					500	4,500		5,000
C-000122	Fire Station Renovation Program	2,540	2,540	2,540	2,800	3,000	3,000	3,250	17,130
C-000142	New Addition to Fire Station 35 Incremental addition of Ambulance or Squad		1,410						1,410
C-000147	Relocate Fire Station #37 Incremental addition: Squad	313	4,500						4,500
C-000162	Continuous Power Source (CPS).	881	756						756
C-000166	New Temporary Fire Station for Summerwood Pumper and Squad	2,616							
C-000168	New Fire Station at Far West Side of Houston							500	500
C-000170	Full Tank Maintenance and Replacement	125	520	631	625	403	500	200	2,879
C-EQ	Property Management Equipment Replacement	100	200	200	200	200	200	200	1,200
C-SAL	Salary Recovery	209	250	300	300	300	300	350	1,800
Total:		9,939	15,491	9,471	9,548	5,703	8,800	4,800	53,813